

AN ORDINANCE BY



02-0-1791

**TO AMEND THE 2002 (INTERNAL SERVICE FUND) BUDGET, NON-DEPARTMENTAL AND BUREAU OF MANAGEMENT INFORMATION SERVICES, BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$1,250,000 TO PROVIDE FOR PROPER BUDGETING AND ACCOUNTING FOR EXPENSES OF THE BUREAU OF MANAGEMENT INFORMATION SERVICES; AND FOR OTHER PURPOSES.**

**WHEREAS**, the Bureau of Management Information Services (BMIS) is funded through the City's Internal Services Fund; and

**WHEREAS**, thorough analysis of recent expenditure and budget trends in the BMIS Budget has revealed that certain ongoing expenses which should have been charged to the BMIS Internal Service Fund Budget were in fact charged to accounts in other funds; and

**WHEREAS**, these expenses are related to routine contractual services, including consultants that provide fundamental system support, ongoing software license fees, and ongoing hardware and software maintenance; and

**WHEREAS**, these items need to be properly charged to and accounted for in the Internal Service Fund, and charged back to the users of BMIS services as appropriate; and

**WHEREAS**, there are funds available in the Reserve for Appropriations Account within the Internal Service Fund to allow for these expenses within the budget of BMIS.

**NOW THEREFORE, BE AND IT IS HEREBY ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA**, as follows:

**Section 1:** That the 2002 (Internal Service Fund) budget, Non-Departmental and bureau of Management Information Services, be and is hereby amended as follows:

Transfer from Appropriations

2M01 791001 T31001	Reserve for Appropriations	<u>\$1,250,000.00</u>
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Transfer to Appropriations

2M01 72**** G7****	Other Operating Expenses	<u>\$1,250,000.00</u>
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**Section 2:** That all ordinances and parts of ordinances in conflict herewith be and are hereby repealed.